

Lower Rio Grande Public Water Works Authority - Proposed Water Rate Structure - **OPTION #2**

Residential Use and Income Estimate:

Minimum Bill	\$	15.50	for			0	gallons
Tier 1		0-3,000	gallons	for	\$3.00	per	1,000 gallons
Tier 2		3,001-6,000	gallons	for	\$3.25	per	1,000 gallons
Tier 3		6,001 -10,000	gallons	for	\$3.75	per	1,000 gallons
Tier 4		10,001 - 15,000	gallons	for	\$5.00	per	1,000 gallons
Tier 5		All over 15,001	gallons	for	\$6.00	per	1,000 gallons

4848 users @ 0 gallons @ \$ 15.50 per users= \$75,144.00 Monthly

Annual Revenue Generated from Residential Monthly Minimum Fee: \$901,728.00 Annually

Use and Income Estimate:	1524	users @	0-3,000	gallons @	\$13,716.00	per month =	\$164,592.00	Annually
	1216	users @	3,001 - 6,000	gallons @	\$11,856.00	per month =	\$142,272.00	Annually
	1141	users @	6,001 - 10,000	gallons @	\$17,115.00	per month =	\$205,380.00	Annually
	561	users @	10,001 - 15,000	gallons @	\$14,025.00	per month =	\$168,300.00	Annually
	384	users @	All over 15,001	gallons @	\$34,560.00	per month =	\$414,720.00	Annually

Total Residential Connections

4826

Annual Revenue Generated from Per 1,000 gallons Sales: \$1,095,264.00

Commercial Use and Income Estimate:

Minimum Bill	\$32.00	for				2,000	gallons
Tier 1		2,001-20,000	gallons	for	\$5.00	per	1,000 gallons
Tier 2		20,001 - 50,000	gallons	for	\$6.00	per	1,000 gallons
All over		All over 50,0001	gallons	for	\$7.00	per	1,000 gallons

128 users @ 0 gallons @ \$32.00 per user = \$4,096.00 Monthly

Annual Revenue Genrated from Commercial Monthly Minimum Fee: \$49,152.00 Annually

	59	users @	0-20,000	gallons @	\$5,900.00	per month =	\$70,800.00	Annually
	7	users @	20,001 - 50,000	gallons @	\$1,260.00	per month =	\$15,120.00	Annually
	27	users @	All over 50,001	gallons @	\$6,480.00	per month =	\$77,760.00	Annually

Total Commercial Connections

93

Annual Revenue Generated from Commercial Monthly Minimum Fee: \$163,680.00