

LRG PROPOSED WASTEWATER RATE SCHEDULE (Mesquite Area) 01.03.14

Residential Use and Income Estimate:							
Minimum Bill	\$	12.00	for			0 gallons	
Tier 1	0-20,000		gallons	for	\$ 1.75	per 1,000 gallons	
Tier 3	All over 20,001		gallons	for	\$ 35.00	per 1,000 gallons	
400	uses @	0	gallons @	\$ 12.00	per users=	<u>\$ 4,800.00</u> Monthly	
Annual Revenue Generated from Residential Monthly Minimum Fee:						<u>\$ 57,600.00</u>	Annually

Use and Income Estimate:							
	383	users @	0-20,000	gallons @	\$ 6,702.50	per month = \$ 80,430.00 Annually	
	2	users @	over 20,001	gallons @	\$ 70.00	per month = \$ 840.00 Annually	
Total Residential Connections	385					Annual Revenue Generated from Per 1,000 gallons Sales:	<u>\$ 81,270.00</u>

Commercial Use and Income Estimate:							
Minimum Bill	\$	15.75	for			0 gallons	
Tier 1	0-10,000		gallons	for	\$ 2.00	per 1,000 gallons	
Tier 2	10,001 - 20,000		gallons	for	\$ 2.25	per 1,000 gallons	
Tier 3	All Over 20,001		gallons	for	\$ 3.00	per 1,000 gallons	
15	users @	0	gallons @	\$15.75	per user =	<u>\$236.25</u> Monthly	
Annual Revenue Genrated from Commercial Monthly Minimum Fee:						<u>\$2,835.00</u>	Annually

	5	users @	0-10,000	gallons @	\$ 100.00	per month = \$1,200.00 Annually	
	5	users @	10,001 - 20,000	gallons @	\$ 112.50	per month = \$1,350.00 Annually	
	3	users @	All Over 20,001	gallons @	\$ 450.00	per month = \$5,400.00 Annually	
Total Commercial Connections	13					Annual Revenue Generated from Commercial Monthly Minimum Fee:	<u>\$7,950.00</u>