

Lower Rio Grande Public Water Works Authority - Proposed Water Rate Structure - **OPTION 1**

Residential Use and Income Estimate:

Minimum Bill	\$ 17.00	for				0 gallons
Tier 1	0-5,000	gallons	for	\$2.75	per	1,000 gallons
Tier 2	5,001-10,000	gallons	for	\$3.25	per	1,000 gallons
Tier 3	10,001 -15,000	gallons	for	\$3.75	per	1,000 gallons
Tier 4	15,001 - 25,000	gallons	for	\$4.50	per	1,000 gallons
Tier 5	All over 25,001	gallons	for	\$6.00	per	1,000 gallons
4848	uses @	0	gallons @	\$ 17.00	per users=	\$82,416.00 Monthly
Annual Revenue Generated from Residential Monthly Minimum Fee:						<u>\$988,992.00</u> Annually

Estimate:	2366	users @	0-5,000	gallons @	\$32,532.50	per month =	\$390,390.00	Annually
	1538	users @	5,001 - 10,000	gallons @	\$24,992.50	per month =	\$299,910.00	Annually
	561	users @	10,001 - 15,000	gallons @	\$10,518.75	per month =	\$126,225.00	Annually
	287	users @	15,001 - 25,000	gallons @	\$12,915.00	per month =	\$154,980.00	Annually
	96	users @	All over 25,001	gallons @	\$8,640.00	per month =	\$103,680.00	Annually
Total Residential Connections	4848						Annual Revenue Generated from Per 1,000 gallons Sales: <u>\$1,075,185.00</u>	

Commercial Use and Income Estimate:

Minimum Bill	\$32.00	for				0 gallons	
Tier 1	0-20,000	gallons	for	\$3.00	per	1,000 gallons	
Tier 2	20,001 - 50,000	gallons	for	\$4.00	per	1,000 gallons	
All over	All over 50,0001	gallons	for	\$7.00	per	1,000 gallons	
128 users @		0	gallons @	\$32.00	per user =	\$4,096.00 Monthly	
Annual Revenue Genrated from Commercial Monthly Minimum Fee:						<u>\$49,152.00</u> Annually	
	94 users @		0-20,000	gallons @	\$5,640.00	per month = \$67,680.00 Annually	
	7 users @		20,001 - 50,000	gallons @	\$840.00	per month = \$10,080.00 Annually	
	27 users @		All over 50,001	gallons @	\$4,320.00	per month = \$51,840.00 Annually	
Total Commercial Connections	128						Annual Revenue Generated from Commercial Monthly Minimum Fee: <u>\$129,600.00</u>